

# City of Kenora - Department Budget Request

## 317 - Safety Devices Maintenance

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Traffic Signs AP&B	3176801	33,332	26,604	30,332	30,940	30,332	32,120	30,000	3,825
Traffic Signs CE&CS	3176802	90,000	62,186	90,000	94,518	90,000	102,653	95,000	941
Traffic Signs M&S	3176803	23,000	17,664	20,000	12,008	18,000	21,457	18,000	0
Traffic Signs ROE	3176806	12,000	9,192	12,000	9,510	12,000	11,985	10,000	0
Traffic Signals AP&B	3176821	200	23	200	2,560	200	1,316	2,000	92
Traffic Signals CE&CS	3176822	10,000	137	500	38	500	4,665	4,000	291
Traffic Signals M&S	3176823	25,000	28,375	25,000	43,234	29,000	38,463	29,000	2,002
Traffic Signals ROE	3176826	0	4	0	672	0	208	250	0
Traffic Signals DSL	3176828	10,000	4,599	5,000	5,600	5,000	4,334	5,000	547
School Crossing Guards	3177795	56,000	49,303	50,000	52,615	54,000	51,928	54,000	10,731
Amortization	3179970	0	186,359	0	187,383	0	0	0	0
		<b>259,532</b>	<b>384,447</b>	<b>233,032</b>	<b>439,080</b>	<b>239,032</b>	<b>269,130</b>	<b>247,250</b>	<b>18,428</b>
<b>Net Total</b>		<b>(259,532)</b>	<b>(384,447)</b>	<b>(233,032)</b>	<b>(439,080)</b>	<b>(239,032)</b>	<b>(269,130)</b>	<b>(247,250)</b>	<b>(18,428)</b>